CERTIFICATE

TO THE CLERK OF USD 210 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF USD 210 RECREATION COMMISSION

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR.

MUNICIPAL SERVICES TEAM USE ONLY RECEIVED REVIEWED BY FOLLOW UP: YES NO FILING REQUIREMENT - A COMPLETE COPY OF THIS BUDGET (INCLUDING THE PUBLICATION) MUST BE FILED WITH THE CITY/USD CLERK AND TWO COPIES WITH THE COUNTY CLERK. (K.S.A. 12-1927) PERMANENT RECREATION COMMISSION ADDRESS SPONSORING USD/CITY ADDRESS USD 210 RECREATION COMMISSION USD 210	TABLE OF CONTENTS:		2017-2018
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	P.O. BOX 217	205 E 6TH	

HUGOTON, KS 67951

HUGOTON, KS 67951

ADOPTED BUDGET

	2015-2016	2016-2017	2017-2018
GENERAL FUND	ACTUAL	ESTIMATE	PROPOSED BUDGET
BEGINNING BALANCE	974,510	907,423	955,285
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REVENUES:	i l		,
APPROPRIATIONS - USD 210	361,750	410,000	450,000
CERAMICS	5,553	4,290	5,000
PROGRAMS	19,752	23,761	20,000
SWIMMING POOL	22,435	19,828	20,000
OTHER	2,799	7,146	5,000
INTEREST ON IDLE FUNDS	3,319	2,717	3,000
TOTAL REVENUE	415,608	467,742	503,000
RESOURCES AVAILABLE	1,390,118	1,375,165	1,458,285
EXPENDITURES:			
ATHLETICS	26,665	5,149	30,000
CERAMICS & CRAFTS	3,807	2,025	5,000
SWIMMING POOL	7,556	9,913	20,000
ADMINISTRATION	7,673	8,128	10,000
PROGRAMS	14,584	18,792	20,000
SALARIES	259,816	244,952	265,000
EMPLOYEE BENEFITS	11,890	8,949	
GENERAL	132,807	119,249	130,000
CAPITAL OUTLAY	17,897	2,723	978,285
TOTAL EXPENDITURES	482,695	419,880	1,458,285
ENDING BALANCE	907,423	955,285	0

ADOPTED BUDGET

	2015-2016	2016-2017	2017-2018
EMPLOYEE BENEFITS FUND	ACTUAL	ESTIMATE	PROPOSED BUDGET
BEGINNING BALANCE	0	0	0
REVENUES:			
APPROPRIATIONS - USD 210	78,952	85,000	95,000
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TOTAL REVENUE	78,952	85,000	95,000
	1 -1		
RESOURCES AVAILABLE	78,952	85,000	95,000
EXPENDITURES:			
EMPLOYEE BENEFITS	78,952	85,000	95,000
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TOTAL EXPENDITURES	78,952	85,000	95,000
ENDING BALANCE	0	. 0	0

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF USD 210 RECREATION COMMISSION WILL MEET ON THE 14TH DAY OF AUGUST, 2017 AT 5:30 P.M., AT THE USD 210 RECREATION COMMISSION OFFICE AT 211 S MADISON, FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE USD 210 RECREATION COMMISSION AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE PROPOSED BUDGET EXPENDITURES (BELOW) ARE THE MAXIMUM EXPENDITURE LIMITS FOR THE BUDGET YEAR.

	•		
	2015-2016	2016-2017	2017-2018
	ACTUAL EXPENDITURES	ESTIMATED EXPENDITURES	PROPOSED BUDGET EXPENDITURES
GENERAL	482,695	419,880	1,458,285
EMPLOYEE BENEFITS	78,952	85,000	95,000
TOTALS	561,647	504,880	1,553,285

Hamola M. Hamlin

PUBLIC NOTICE (First published in The Hugoton Hermes, Thursday, August 3, 2017) STATE OF KAN USD 210 RECREATION COMMISS THE GOVERNING BODY OF USD 210 RECREATION COMMISSION WILL MEET ON THE 14TH DAY OF AUGUST AT 5:30 P.M., AT THE USD 210 RECREATION COMMISSION OFFICE AT 211 S MADISON, FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF FUNDS. DETAILED BUDGET INFORMATION IS AVAILABLE AT THE USD 210 RECREATION COMMISSION AND WILL BE AVAILABLE AT THIS HEARING. BUDGET SUMMARY THE PROPOSED BUDGET EXPENDITURES (BELOW) ARE THE MAXIMUM EXPENDITURE LIMITS FOR THE BU YEAR. 2015-2016 2016-2017 PROPOSED BUT EXPENDITURES PROPOSED BUT EXPENDITURES PROPOSED BUT EXPENDITURES PROPOSED BUT EXPENDITURES	10N - 2018 2018 , 201 7
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AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss
Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

...Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County

as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ______ consecutive weeks, the first publication thereof being made as aforesaid on the day of

thereof being made as aforesaid on the day of
1)
Hugust 3 , 2017, with
subsequent publications being made on the following dates:
_ Aug 10 ,2017,20
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Subscribed and sworn to before me this
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day of Hugust 10, 2017
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Notary Public
NOTARY PUBLIC - State of Kansas
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My Commission expires:
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Printer's fee\$225.00
Additional Copies\$ 1,50
Total\$226.50
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Judge